

2022/23 WARD FUNDING ALLOCATIONS

For the 2023 financial year the Dearne North & Dearne south Ward Alliance have the following available budget.

Dearne South Ward Alliance budget

£10,000 base allocation + CF £5817.72 from 2021/22 **£15,817.72** total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	March 2023	£1000.00	£14,817.72
002	Hanging baskets on Goldthorpe & Bolton on Dearne shopping	31 st October 2022	£275.00	£14,542.72
003	Community support funds – to fund, run & support projects & initiatives throughout Dearne South	31 st March 2023	£4000.00	£10,542.72
004	Dearne Sports Bowling Club (Prospect Rd)	31.12.2022	£880.00	£9,662.72

Total spend = £6155.00

Match funded = £880.00

Dearne North Ward Alliance budget

£10,000 base allocation - **£138.00 2019/20 SA overspend** + CF £1324.89 from 2021/22
£11,186.89 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	Bulky Rubbish referral scheme	March 2023	£1000.00	£10,186.89
002	Hanging baskets on Goldthorpe & Bolton on Dearne shopping	31 st October 2022	£520.00	£9,666.89
003	Thurnscoe Flower Park (Pictures in the Park) run & supported via volunteers & WA members with area team	Aug 2022	£1250.00	£8416.89
004	St Helens Church Hall (jubilee celebrations)	June 2022	£450.00	£7966.89
005	Bridge/metal painting improvements in Dearne North	March 2023	£988.00	£6978.89

Total spend = £4208.00

Match funded = £1438.00